

## Colquitt County School District

Elementary and Secondary School Emergency Relief Fund (ESSER I) March 2020

Elementary and Secondary School Emergency Relief Fund (ESSER II) December 2020

The American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief Fund (ESSER)  
March 2021

### Expenditure Summary -- October 2022

Tier 2 & 3 Reading Intervention Materials/ Supplies, K-12 ELA Curriculum Materials, Secondary Core Content Area Texts/Resources	\$2,476,932
Software to support Learning Loss/Interrupted Learning/Acceleration and safety needs	\$3,461,773
Additional Instrumental Music resources for district band programming	\$32,235
Hovercams, IPADS, Kloud12 Camera System, Instructional Display Panels, and Desktop computers for on-demand distance learning and increased instructional use	\$4,194,824
Virtual Servers and backup Data Center Servers	\$492,157
Stipends for teachers to learn about new resources in Tier 1 and Tier 2 instruction	\$170,572
Contract Services to professional learning providers regarding Tier 1 and Tier 2 instruction	\$762,726
Resources for teachers & memberships for professional development	\$25,089
Continuity of Services	\$7,831,749
Bus Purchases	\$942,000
Salary/benefits for Staff to support Learning Loss/Interrupted Learning Needs @ Cox Elementary, Doerun Elementary, Okapilco Elementary, WJWMS;  Salary/benefits for Teaching Staff, Transportation Staff, and Fuel to support after-school learning opportunities @ Cox Elementary, Doerun Elementary, Okapilco Elementary, Stringfellow Elementary, WJWMS, CAG, & CCHS  Salary/benefits for Teaching Staff, Transportation Staff, and Fuel to support summer learning opportunities for all elementary schools, WJWMS & CAG  Retention Supplements for Staff	\$5,769,712